

Bid # 18-15- Telephone System Service Contract

BOARD APPROVED

Description	Model	Nextira/Black Box			ECOMM		
		2017/2018	2018/2019	2019/2020	2017/2018	2018/2019	2019-2020
<u>Routine and Emergency Service</u>							
Base Bid							
(cost/port x 1412 ports x 12)		\$ 29,652.00	\$ 29,652.00	\$ 29,652.00	\$ 26,941.00	\$ 26,941.00	\$ 26,941.00
Mo. Charge ANALOG		\$1,298.50	\$ 1,298.50	\$ 1,298.50	\$ 1.59	\$ 1.59	\$ 1.59
Mo. Charge DIGITAL		\$777.00	\$ 777.00	\$ 777.00	\$ 1.59	\$ 1.59	\$ 1.59
Mo. Charge IP		\$31.50	\$ 31.50	\$ 31.50	\$ 1.59	\$ 1.59	\$ 1.59
Call Pilot Messaging Sys		\$ 144.00	\$ 144.00	\$ 144.00			
Tel. manager							
3 fiber remotes							
Avaya partner support							
Sub Total (Maintenance):		\$ 12,681.25	\$ 13,188.50	\$ 13,452.27	\$ 13,082.00	\$ 13,082.00	\$ 13,082.00
Sub		\$ 42,333.25	\$ 42,840.50	\$ 43,104.27	\$ 40,023.00	\$ 40,023.00	\$ 40,023.00
<u>System Modifications</u>							
Hourly Rates:							
Regular	310	\$ 31,310.00	\$ 31,310.00	\$ 31,310.00	\$ 40,920.00	\$ 40,920.00	\$ 40,920.00
Overtime	10	\$ 1,515.00	\$ 1,515.00	\$ 1,515.00	\$ 1,980.00	\$ 1,980.00	\$ 1,980.00
Sunday and Holiday	5	\$ 1,010.00	\$ 1,010.00	\$ 1,010.00	\$ 1,320.00	\$ 1,320.00	\$ 1,320.00
Sub Mark Up	\$500	\$625.00	\$625.00	\$625.00	\$0.00	\$0.00	\$0.00
Sub Mark Up in \$\$\$							
<u>Materials: New Unless Indicated</u>							
Line Cards							
Digital NT8D02GA	2	\$ 153.84	\$ 153.84	\$ 153.84	\$ 156.00	\$ 156.00	\$ 156.00
Analog NT8D09BA	2	\$ 215.40	\$ 215.40	\$ 215.40	\$ 166.00	\$ 166.00	\$ 166.00
Wall Mounted Fiber	1	\$ 2,538.40	\$ 2,538.40	\$ 2,538.40	Market	Market	Market
<u>Telephones (unit cost)</u>							
E1600A Viking	2	No bid	No bid	No bid	\$ 590.40	\$ 590.40	\$ 590.40
Ramtel/w BL1 Light	2	No Bid	No Bid	No Bid	\$ 830.00	\$ 830.00	\$ 830.00
M2006 Refurbished	5	No Bid	No Bid	No Bid	\$ 240.00	\$ 240.00	\$ 240.00

Description	Model	Nextira/Black Box			ECOMM		
		2017/2018	2018/2019	2019/2020	2017/2018	2018/2019	2019-2020
M2008 Refurbished	5	No Bid	No Bid	No Bid	\$ 240.00	\$ 240.00	\$ 240.00
M2008 HF/Dis Refurb	10	\$ 769.20	\$ 769.20	\$ 769.20	\$ 600.00	\$ 600.00	\$ 600.00
M2616 Refurbished	6	\$ 415.38	\$ 415.38	\$ 415.38	\$ 360.00	\$ 360.00	\$ 360.00
M3901 Refurbished	5	\$ 269.25	\$ 269.25	\$ 269.25	\$ 210.00	\$ 210.00	\$ 210.00
M3902 Refurbished	5	\$ 307.70	\$ 307.70	\$ 307.70	\$ 270.00	\$ 270.00	\$ 270.00
M3902 New	1	\$ 278.38	\$ 278.38	\$ 278.38	NA	NA	NA
M3903 Refurbished	10	\$ 692.30	\$ 692.30	\$ 692.30	\$ 660.00	\$ 660.00	\$ 660.00
M3903 New	1	\$ 215.38	\$ 215.38	\$ 215.38	NA	NA	NA
M3904 Refurbished	10	\$ 692.30	\$ 692.30	\$ 692.30	\$ 780.00	\$ 780.00	\$ 780.00
M3904 New	1	No Bid	No Bid	No Bid	\$ 198.00	\$ 198.00	\$ 198.00
M3905 Refurbished	1	\$ 100.00	\$ 100.00	\$ 100.00	\$ 66.00	\$ 66.00	\$ 66.00
M3905 New	1	No Bid	No Bid	No Bid	NA	NA	NA
M8004	10	\$ 600.00	\$ 600.00	\$ 600.00	\$ 360.00	\$ 360.00	\$ 360.00
IP Phone 1110	1	\$ 171.55	\$ 171.55	\$ 171.55	\$ 72.00	\$ 72.00	\$ 72.00
IP Phone 1120E	1	\$ 270.00	\$ 270.00	\$ 270.00	\$ 84.00	\$ 84.00	\$ 84.00
IP Phone 1140E	1	\$ 153.85	\$ 153.85	\$ 153.85	\$ 102.00	\$ 102.00	\$ 102.00
IP Phone 2001	1	\$ 92.31	\$ 92.31	\$ 92.31	\$ 36.00	\$ 36.00	\$ 36.00
IP Phone 2002	5	\$ 346.15	\$ 346.15	\$ 346.15	\$ 300.00	\$ 300.00	\$ 300.00
IP Phone 2004	10	\$ 920.00	\$ 920.00	\$ 920.00	\$ 720.00	\$ 720.00	\$ 720.00
<u>Other Materials</u>							
Percent Over Cost	\$2,500	3,125.00	3,125.00	3,125.00	Varies	Varies	Varies
<u>Sub Total (Moves, Adds, Changes):</u>		\$ 46,786.39	\$ 46,786.39	\$ 46,786.39	\$ 51,260.40	\$ 51,260.40	\$ 51,260.40
<u>Model Grand Total:</u>		\$ 89,119.64	\$ 89,626.89	\$ 89,890.66	\$ 91,283.40	\$ 91,283.40	\$ 91,283.40